



To Our Foundation Volunteers and Supporters,

On behalf of the Lake Oswego Schools Foundation Board of Directors and staff, **thank you, thank you, thank you** for your generous gifts which benefitted every K-12 student this past year. Because of you, the Foundation was able to contribute nearly \$1.2 million to LOSD for the 2021-22 school year.

In looking back at the 2021-2022 year, it was wonderful to have LOSD students, teachers and staff on campus for the entire school year. Just three years ago, this would have been taken for granted, but the ups and downs of COVID protocols made it a cause for celebration.

Your strong support ensures LOSD has more teachers than what is possible with state funding alone, specifically: music and reading specialists in our elementary schools; science, technology and arts electives in our middle and high schools.

The volunteer Foundation board, including representatives from every LOSD school, remains committed to preserving continuity in the excellent educational opportunities that our LOSD families have come to expect and appreciate. Your support remains vital to funding the teachers and staff who provide instruction and services to LOSD students. We look forward to partnering with you again and appreciate your support.

Your Foundation Donations at Work

Teachers Funded by Lake Oswego Schools Foundation

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
Music			
Reading			
Arts Electives			
Science		_	_
Electives		-	
Technology		_	_
Electives		-	-
6.803 K-1	2 Students	11 Schools:	7 Elementary,
in LOSD			d 2 High Schools

With gratitude,





Maxine Walkenhorst Foundation Board President

Whitney Woolf Executive Director

More teachers because of you!

Join the 12,445 donors who have given more than \$36,000,000 since 1986 to our Lake Oswego schools.

#1 District in Oregon and among the best in America!

Donation Levels \$10,000 or more \$5,000 - \$9,999 \$2,500 - \$4,999 \$1,200 - \$2,499 \$480 - \$1,199 \$240 - \$479 Up to \$240

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OUR MISSION

We fund more teachers, classes, and experiences for all students in the Lake Oswego School District.

OUR VISION

Our vision is a community that is united in providing an exceptional education for all Lake Oswego School District students, now and for future generations.

OUR VALUES

- 1 Integrity: We're accountable, transparent, respectful and efficient
- 2 Impartiality: We're an independent nonprofit that partners with the Lake Oswego School District
- 3 Results-driven: We hold ourselves to the highest standards of performance to build upon our track record of success
- 4 Commitment: We're a dedicated, hard working and forward thinking group of staff and volunteers
- 5 Community Engagement: Our success is built upon positive, unifying relationships, partnerships and traditions within our community

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The Foundation By the Numbers

Following are the audited figures for 2019-2020

General support	\$1,006,745
Endowment support	\$90,010
Endowment Disbursement	\$80,459
Total revenue	\$1,177,214
Grants & scholarships	\$955,681
Operating expenses	\$71,167
Total Expenses	\$1,026,848

Financial Audit McDonald Jacobs, P.C.

Your meaningful gifts to the Foundation add up.

Average annual gift is \$943 Average gift is \$377

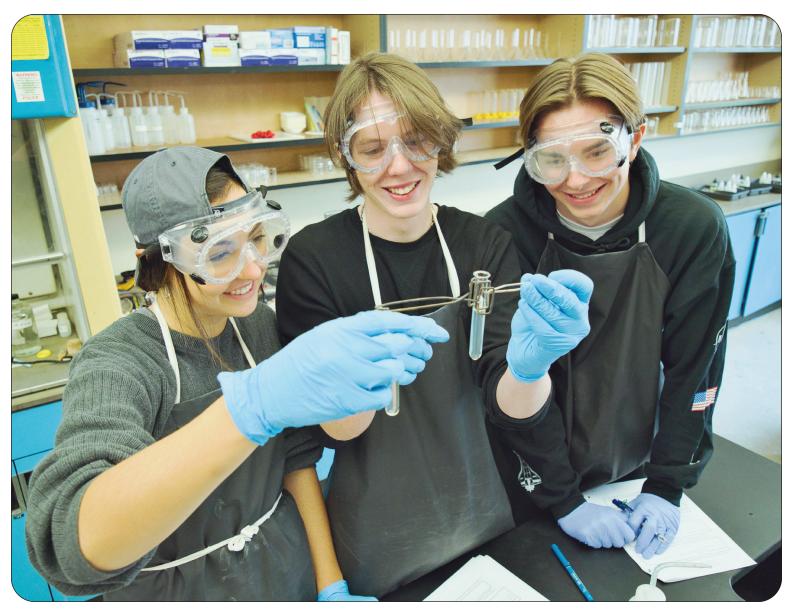


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Giving a gift to the endowment is one of the greatest investments you can make in our community.

Endowment gifts provide more stable funding to accelerate our most effective educational opportunities today and in the future.

The Foundation's endowment fund is currently over \$2.1 million, plus an additional \$750,000 in known bequests. Disbursements from the endowment make it the second largest contributor to the annual campaign.

Lake Oswego Schools Foundation's endowment funds are held at Oregon Community Foundation (OCF), one of the premier community foundations in the world. By leveraging OCF's stewardship and longterm investment program, the endowment is maintained in perpetuity to provide stable income for the Foundation in protecting and accelerating educational excellence in our community.



Every year, 7,000 students kindergartners through 12 graders benefit from our community's contributions to the Foundation.

\$1-239 continued

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2021-2022

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