

2022-2023 Annual Report & Honor Roll of Contributors



Lake Oswego Schools Foundation



To Our Foundation Volunteers and Supporters,

On behalf of the Lake Oswego Schools Foundation Board of Directors and staff, thank you, **thank you, thank you** for your generous gifts which benefitted every K-12 student this past year. Because of you, the Foundation was able to contribute nearly \$1.1 million to LOSD for the 2022-23 school year.

In looking back at the 2022-2023 year, it was an exciting year to have LOSD students, teachers, staff, and volunteers fully back on campus for the second year in a row. As we look back at what we've accomplished together we are reminded of the ongoing support from you – parents, grandparents, community members, alumni, and local businesses.

Your strong support ensures LOSD has more teachers than is possible with state funding alone, specifically: music and reading specialists in our elementary schools; science, technology and arts electives in our middle and high schools.

The volunteer Foundation board, including representatives from every LOSD school, remains committed to preserving continuity in the excellent educational opportunities that our LOSD families have come to expect and appreciate. Your support remains vital to funding the teachers and staff who provide instruction and services to LOSD students. We look forward to partnering with you again and appreciate your support.

With gratitude,



Maxine Walkenhorst
Maxine Walkenhorst
Foundation Board President



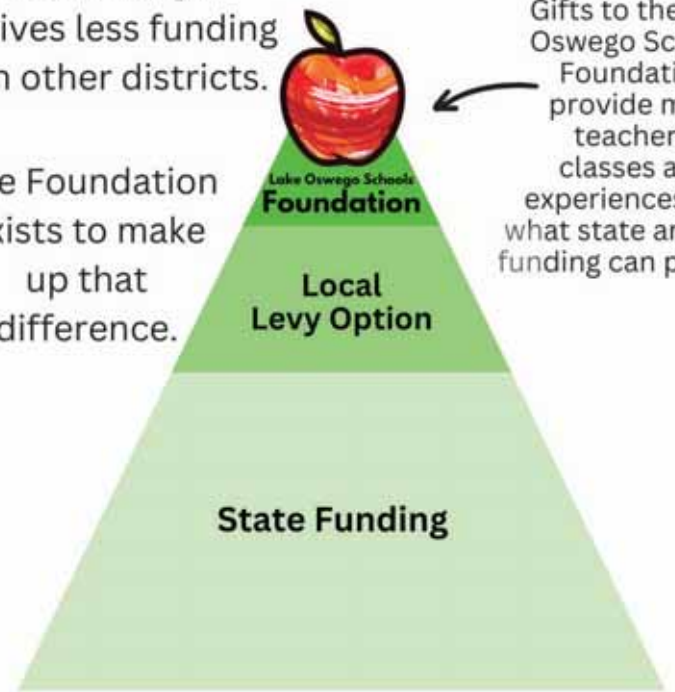
Whitney Woolf
Whitney Woolf
Executive Director

Impact of the Foundation

Lake Oswego receives less funding than other districts.

The Foundation exists to make up that difference.

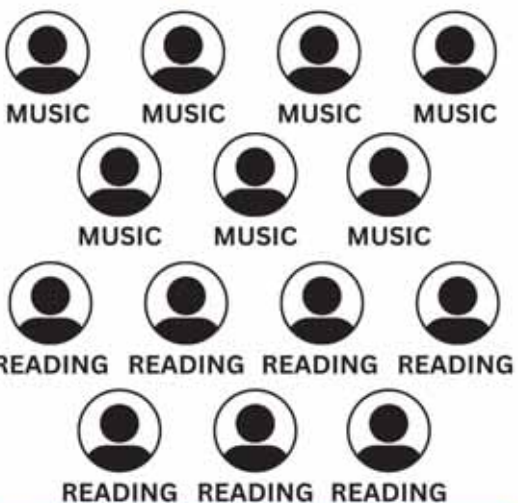
Gifts to the Lake Oswego Schools Foundation provide more teachers, classes and experiences than what state and local funding can provide.



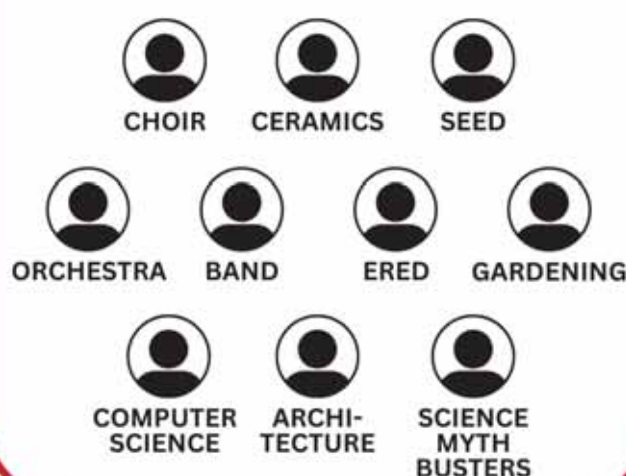
Join the 12,445 donors who have given more than \$36,000,000 since 1986 to our Lake Oswego schools.

#1 District in Oregon and among the best in the nation!

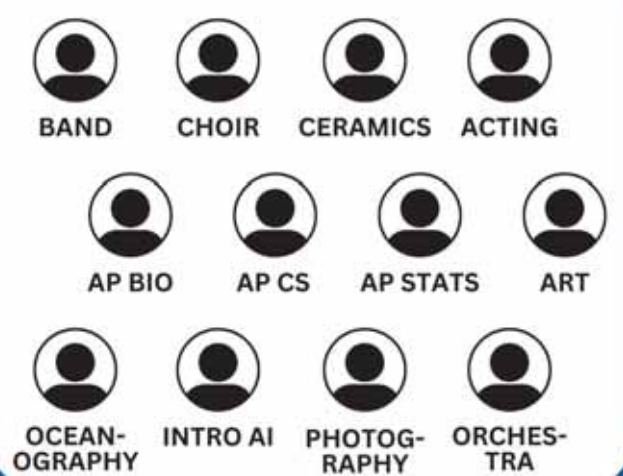
Elementary Staff (K-5) Funded by the Foundation



Middle School Staff (6-8) Funded by the Foundation



High School Staff Funded by the Foundation



Visit us at [LOSFoundation.org](https://www.losfoundation.org) to find out more about the Foundation.



Donation Levels

- Leadership Circle** **\$10,000+**
- Superintendent Level** **\$5,000**
- Valedictorian Level** **\$2,500**
- Starkweather Society** **\$1,200**
- Mentor Level** **\$480**
- Counselor Level** **\$240**
- Learning Partner** **up to \$240**

Our Donors

The following is a list of all donors to the Lake Oswego Schools Foundation for the fiscal year July 1, 2022 - June 30, 2023.

\$10,000 or more

- 1 Anonymous donor
- Aaron Caughey
- William Davisson
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\$5,000 to \$9,999

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Your Foundation Donations at Work
Teachers Funded by Lake Oswego Schools Foundation

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
Music	■		
Reading	■		
Arts Electives		■	■
Science Electives		■	■
Technology Electives		■	■



6,803 K-12 Students
in LOSD



11 Schools: 7 Elementary,
2 Middle and 2 High Schools

More teachers because of you!

Support our teachers and students. Please donate generously at LOSFoundation.org.

\$1,200 to \$2,499

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OUR MISSION

We fund more teachers, classes, and experiences for all students in the Lake Oswego School District.

OUR VISION

Our vision is a community that is united in providing an exceptional education for all Lake Oswego School District students, now and for future generations.

OUR VALUES

- 1 – Integrity: We're accountable, transparent, respectful and efficient
- 2 – Impartiality: We're an independent nonprofit that partners with the Lake Oswego School District
- 3 – Results-driven: We hold ourselves to the highest standards of performance to build upon our track record of success
- 4 – Commitment: We're a dedicated, hard working and forward thinking group of staff and volunteers
- 5 – Community Engagement: Our success is built upon positive, unifying relationships, partnerships and traditions within our community

The Foundation By the Numbers

Following are the audited figures for 2022-2023

Revenue	\$1,096,799
Endowment Disbursement	\$86,259
Total revenue	\$1,183,058
Grants & scholarships	\$955,681
Operating expenses	\$62,921
Total Expenses	\$1,018,602

Financial Audit McDonald Jacobs, P.C.

Your meaningful gifts to the Foundation add up.

Average annual gift is \$898

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\$240 to \$479

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Invest in the future of our kids! Visit LOSFoundation.org and make a donation.





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Endowment gifts provide more stable funding to accelerate our most effective educational opportunities today and in the future.

The Foundation's endowment fund is currently over \$2.1 million, plus an additional \$750,000 in known bequests. Disbursements from the endowment make it the second largest contributor to the annual campaign.

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