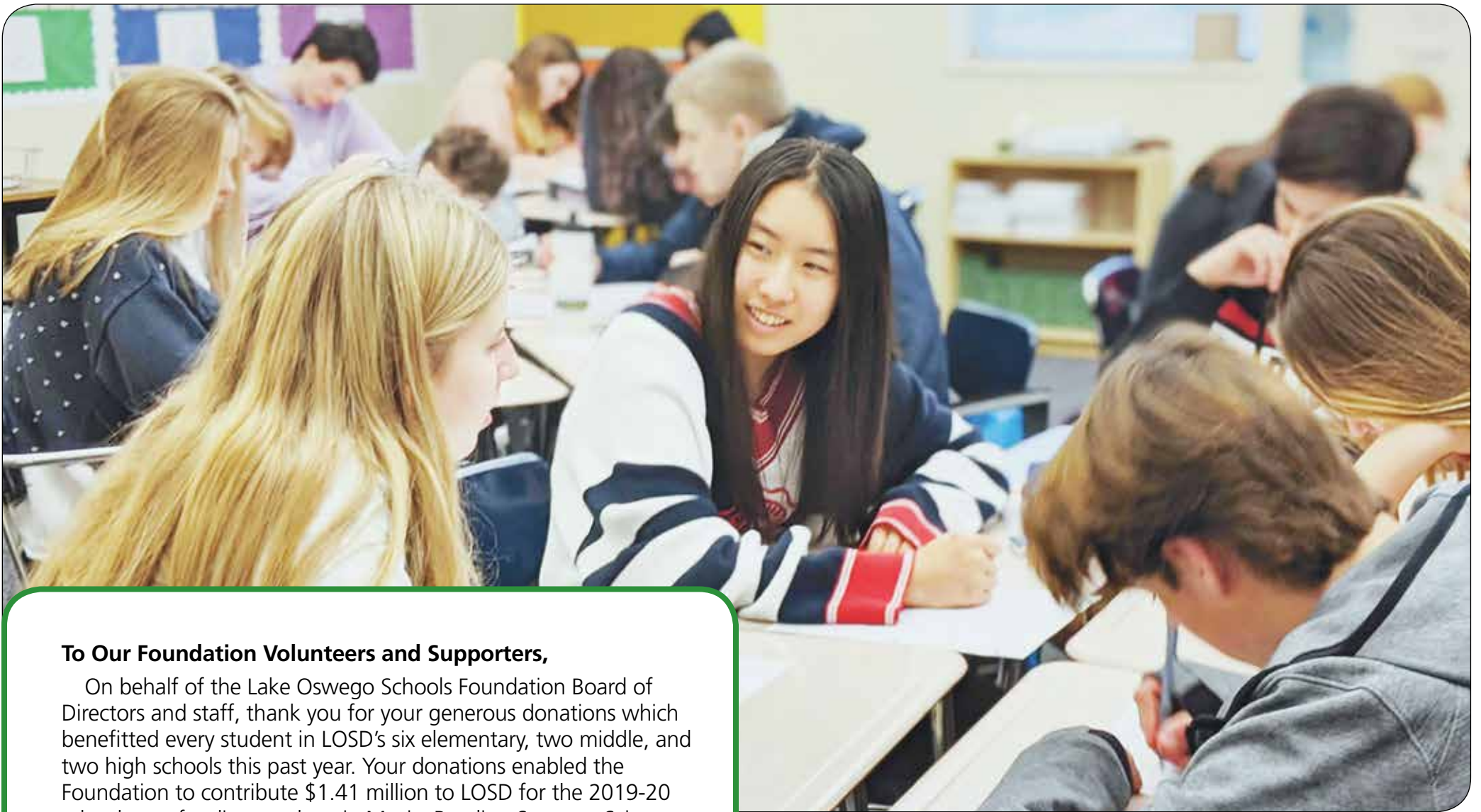


# 2019-2020 Annual Report & Honor Roll of Contributors



## To Our Foundation Volunteers and Supporters,

On behalf of the Lake Oswego Schools Foundation Board of Directors and staff, thank you for your generous donations which benefitted every student in LOSD's six elementary, two middle, and two high schools this past year. Your donations enabled the Foundation to contribute \$1.41 million to LOSD for the 2019-20 school year, funding teachers in Music, Reading Support, Science, Technology, and the Arts.

As we look back on the 2019-20 school year, we remember the "regular", extraordinary learning that engaged LOSD students for the fall and winter, followed by the difficult and uncertain spring. Spring 2020 brought new distance learning requirements, along with varied health, logistical, and financial concerns for families in our district. We are grateful for the tremendous effort that our Foundation funded teachers and staff put forth to educate our students in new ways throughout the spring.

In this annual report, we highlight how your generosity has positively impacted the educational experience of every student in our district. Whether it was music and extra reading instruction for grades K-5, the wide range of electives offered in the middle and high schools, Foundation funded teachers enriched our students' experiences. These teachers and the programs they taught made our students' education extraordinary and demonstrated your commitment to our kids.

In these uncertain times, the pandemic continues to affect the 2020-21 school year. Your support to the Foundation remains vital to funding an excellent education for our students. We look forward to partnering with you again for the 2020-21 school year. Thank you for making us a part of your charitable giving, we could not do what we do without the unwavering support from parents and community members like you.

With gratitude,



*Elizabeth Hills*

**Elizabeth Hills**  
Foundation Board President



*Whitney Woolf*

**Whitney Woolf**  
Executive Director

## Your Foundation Donations at Work

Teachers Funded by Lake Oswego Schools Foundation

|                      | ELEMENTARY | MIDDLE SCHOOL | HIGH SCHOOL |
|----------------------|------------|---------------|-------------|
| Music                | ■          |               |             |
| Reading              | ■          |               |             |
| Arts Electives       |            | ■             | ■           |
| Science Electives    |            | ■             | ■           |
| Technology Electives |            | ■             | ■           |



**7,018 K-12 Students**  
in LOSD



**10 Schools: 6 Elementary,**  
2 Middle and 2 High Schools

**Every gift makes a difference, every gift is appreciated. Thank you!**

**Because of you, our kids have music and reading instruction, plus science, technology, and arts electives.**

**Lake Oswego School District ranked #1 in Oregon and among the best in America!**

## Donation Levels

**\$10,000 or more**  
**\$5,000 - \$9,999**  
**\$2,500 - \$4,999**  
**\$1,200 - \$2,499**  
**\$480 - \$1,199**  
**Up to \$480**

## Our Donors

The following is a list of all donors to the Lake Oswego Schools Foundation for the fiscal year July 1, 2019 - June 30, 2020.

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**Visit us at [LOSFoundation.org](http://LOSFoundation.org) to find out more about the Foundation.**



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**Support our teachers and students. Please donate generously at [LOSFoundation.org](http://LOSFoundation.org).**

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## OUR MISSION

We advance our community's commitment to excellence in education for students in the Lake Oswego School District.

## OUR VISION

Our vision is a community that is united in providing an exceptional education for all Lake Oswego School District students, now and for future generations.

## OUR VALUES

- 1** – Integrity: We're accountable, transparent, respectful and efficient
- 2** – Impartiality: We're an independent nonprofit that partners with the Lake Oswego School District
- 3** – Results-driven: We hold ourselves to the highest standards of performance to build upon our track record of success
- 4** – Commitment: We're a dedicated, hard working and forward thinking group of staff and volunteers
- 5** – Community Engagement: Our success is built upon positive, unifying relationships, partnerships and traditions within our community

## The Foundation By the Numbers

Following are the audited figures for 2019-2020

|                       |                    |
|-----------------------|--------------------|
| General support       | \$993,142          |
| Endowment support     | \$337,534          |
| <b>Total revenue</b>  | <b>\$1,330,676</b> |
| Grants & scholarships | \$865,000          |
| Operating expenses    | \$179,732          |
| <b>Total Expenses</b> | <b>\$1,044,732</b> |

Financial Audit McDonald Jacobs, P.C.

## Your meaningful gifts to the Foundation add up.

Average annual gift is \$943  
Average gift is \$377

### \$1,200 - \$2,399 level continued

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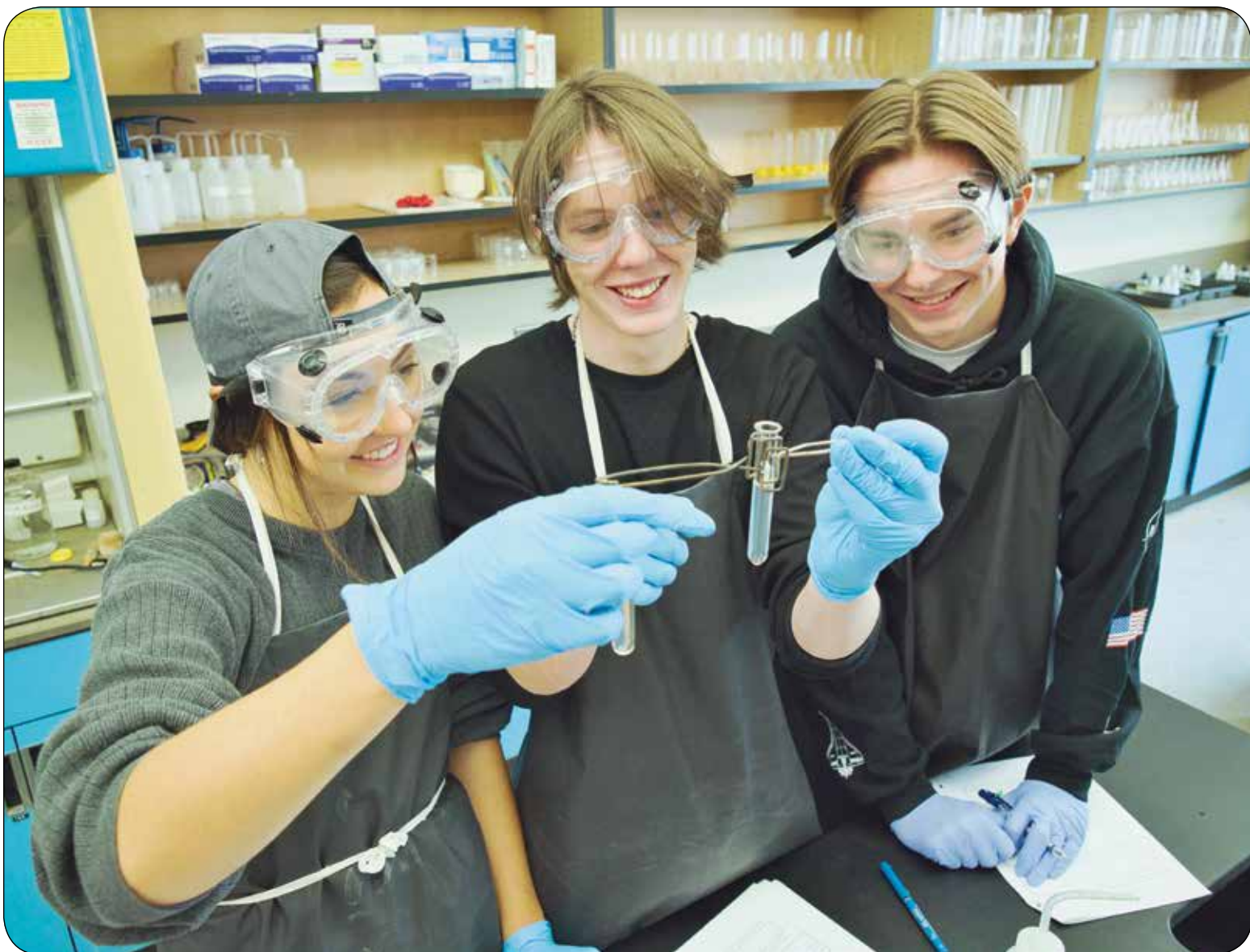
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Bruce Baker and Donna Nakano  
Kate Ball

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 Parents with students in school: **60%**  
 Community residents and businesses: **20%**  
 Companies matching gifts: **20%**

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**Company Match**

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 Adidas America  
 AIG  
 Alaska Airlines  
 American Family Insurance  
 Anonymous  
 Apple  
 Arthur J Gallagher Foundation  
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 Bank of America  
 BlueScope Steel  
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Giving a gift to the endowment is one of the greatest investments you can make in our community.

Endowment gifts provide more stable funding to accelerate our most effective educational opportunities today and in the future.

The Foundation's endowment fund is currently over \$1.4 million, plus an additional \$750,000 in known bequests. Disbursements from the endowment make it the second largest contributor to the annual campaign.

Lake Oswego Schools Foundation's endowment funds are held at Oregon Community Foundation (OCF), one of the premier community foundations in the world. By leveraging OCF's stewardship and long-term investment program, the endowment is maintained in perpetuity to provide stable income for the Foundation in protecting and accelerating educational excellence in our community.



The Graduating Class of 2020 - Danielle and Todd Miller

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- Itron, Inc
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- Lake Grove Elementary PTA
- Lake Oswego Junior High
- Lakeridge Middle School
- Microsoft
- New Seasons Market
- Nike, Inc
- Novartis
- Oracle Corp
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- Palo Alto Networks
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- Precision Castparts Corp
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- Ripple
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- Salesforce.org
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- Sanofi
- Silicon Valley Bank
- SkinVet Clinic
- Subway
- Symantec
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